CLERK'S OFFICE **APPROVED**

Date: 12.15.09

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Department of Health and

Human Services

For Reading: December 15, 2009

ANCHORAGE, ALASKA AR NO. 2009-297

| 1 | A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AN |
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| 2 | ANTICIPATED SIXTY-THREE THOUSAND NINE HUNDRED TEN DOLLARS |
| 3 | (\$63,910) FROM COOK INLET TRIBAL COUNCIL, INC. TO THE STATE |
| 4 | CATEGORICAL GRANTS FUND (231) FOR PARTICIPATION IN THE SUBSTANCE |
| 5 | ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION STRATEGIC |
| 6 | PREVENTION FRAMEWORK IN THE DEPARTMENT OF HEALTH AND HUMAN |
| 7 | SERVICES. |
| 8 | |
| 9 | THE ANCHORAGE ASSEMBLY RESOLVES: |
| 10 | |
| 11 | Section 1. That the anticipated sum of Sixty-Three Thousand Nine Hundred Ter |
| 12 | Dollars (\$63,910) is hereby appropriated as a contribution from the Cook Inlet Triba |
| 13 | Council, Inc. to the State Categorical Grants Fund (231) for Substance Abuse Prevention |
| 14 | and Intervention Services in the Department of Health and Human Services. |
| 15 | Section 2. This resolution shall become effective immediately upon passage and |
| 16 17 | Section 2. This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly. |
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| 19 | PASSED AND APPROVED by the Anchorage Assembly this // day of |
| 20 | Diente , 2009. |
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| 26 | , graph an |
| 27 | ATTEST: |
| 28 | |
| 29 | Municipal Clerk |
| 30 31 | Municipal Clerk |
| 32 | |
| 33 | Departmental Appropriation: |
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Department of Health and Human Services \$63,910

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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 711-2009

Meeting Date: December 15, 2009

From: MAYOR

Subject:

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AN ANTICIPATED SIXTY-THREE THOUSAND NINE HUNDRED TEN DOLLARS (\$63,910) FROM COOK INLET TRIBAL COUNCIL, INC. TO THE STATE CATEGORICAL GRANTS FUND (231) FOR PARTICIPATION IN THE SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION STRATEGIC PREVENTION FRAMEWORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The Department of Health and Human Services will receive a grant from the Cook Inlet Tribal Council, Inc. (CITC), for participation in the Substance Abuse and Mental Health Services Administration (SAMHSA) Strategic Prevention Framework (SPF). Funds will be released upon execution of the Grant Agreement awarding these grant funds to the Municipality. The grant period is from October 1, 2009 through September 30, 2010.

The SPF is a community-based risk and protective factors approach to prevention that can be operationalized at Federal, State/Tribal and Municipal/community levels. SPF goals include: prevent the onset and reduce the progression of substance abuse, including childhood and underage drinking; reduce substance abuse-related problems in communities; and build prevention capacity and infrastructure at the State/Tribal and community levels. Although the direct recipients of SPF State Incentive Grant (SPF SIG) funds are States and federally recognized Tribes and Tribal organizations, SAMHSA envisions the SPF SIGs being implemented through partnerships between the States/Tribes and communities such as the Municipality of Anchorage.

The three main program interventions proposed under the CITC grant are: Communities Mobilizing for Change on Alcohol (CMCA), a community-organizing program that seeks both to effectively limit the access to alcohol of people under legal drinking age and to communicate a clear message to the community that underage drinking is inappropriate and unacceptable; Brief Motivational Intervention in primary care, a screening and assessment tool designed to identify early warning signs of alcohol abuse in youth and provide intervention services; and Second Order Strength-Based System Change, targeted at enhancing the quality of adults' interaction with students in the Anchorage School District, as research clearly demonstrates the potency of a young person's connection to school as a powerful inoculator against substance abuse and other risk behavior.

| 1 | The following budget is su | abmitted: | | | | | | | |
|----|--|---|---------------|--|--|--|--|--|--|
| 2 | | | | | | | | | |
| 3 | State Categorical Grants Fund (231) | | | | | | | | |
| 4 | | | | | | | | | |
| 5 | REVENUES: | | | | | | | | |
| 6 | ACCOUNT NUMBER | ACCOUNT NAME | <u>AMOUNT</u> | | | | | | |
| 7 | 231-26139G-9398 | State Grant Rev – Pass Thru | \$63,910 | | | | | | |
| 8 | | | | | | | | | |
| 9 | EXPENDITURES: | | | | | | | | |
| 10 | ACCOUNT NUMBER | ACCOUNT NAME | AMOUNT | | | | | | |
| 11 | 231-26139G-1101 | Salaries & Wages | \$32,124 | | | | | | |
| 12 | 231-26139G-1401 | Benefits | 19,782 | | | | | | |
| 13 | 231-26139G-3333 | Travel Expenditures | 1,870 | | | | | | |
| 14 | 231-26139G-6022 | Clerk | 4 | | | | | | |
| 15 | 231-26139G-6061 | Office of Equal Opportunity | 34 | | | | | | |
| 16 | 231-26139G-6091 | Office of Management & Budget | 67 | | | | | | |
| 17 | 231-26139G-6095 | Purchasing Services | 427 | | | | | | |
| 18 | 231-26139G-6103 | Financial Reporting | 1,541 | | | | | | |
| 19 | 231-26139G-6104 | Payroll | 99 | | | | | | |
| 20 | 231-26139G-6105 | Financial Processing | 184 | | | | | | |
| 21 | 231-26139G-6109 | Cash Management | 11 | | | | | | |
| 22 | 231-26139G-6110 | PeopleSoft Support | 496 | | | | | | |
| 23 | 231-26139G-6145 | General Liability | 610 | | | | | | |
| 24 | 231-26139G-6147 | Workers' Compensation | 1,188 | | | | | | |
| 25 | 231-26139G-6181 | Classification & Employee Services Admin. | 209 | | | | | | |
| 26 | 231-26139G-6198 | Personnel Admin | 302 | | | | | | |
| 27 | 231-26139G-6213 | Health/Human Svcs Plan | 4,962 | | | | | | |
| 28 | | Total | \$63,910 | | | | | | |
| 29 | | | | | | | | | |
| 30 | THE ADMINISTRATION | ON RECOMMENDS APPROVAL OF THE | ATTACHED | | | | | | |
| 31 | | MUNICIPALITY OF ANCHORAGE APPROPRI | | | | | | | |
| 32 | ANTICIPATED SIXTY- | THREE THOUSAND NINE HUNDRED TE | N DOLLARS | | | | | | |
| 33 | (\$63,910) FROM COO | K INLET TRIBAL COUNCIL, INC. TO | THE STATE | | | | | | |
| 34 | CATEGORICAL GRANT | TS FUND (231) FOR PARTICIPATION IN THE | SUBSTANCE | | | | | | |
| 35 | ABUSE AND MENTA | L HEALTH SERVICES ADMINISTRATION | STRATEGIC | | | | | | |
| 36 | PREVENTION FRAMEWORK IN THE DEPARTMENT OF HEALTH AND HUMAN | | | | | | | | |
| 37 | SERVICES. | | | | | | | | |
| 38 | | | | | | | | | |
| 39 | Prepared by: D | iane Ingle, Director, Department of Health and Hu | man Services | | | | | | |
| 40 | , , | ucinda Mahoney, CFO | | | | | | | |
| 41 | | 231-26139G-9398 -261391 BP2009 \$63,910 | | | | | | | |
| 42 | | (CITC SAMHSA SPF Grant) | | | | | | | |
| 43 | Concur: G | eorge J. Vakalis, Municipal Manager | | | | | | | |
| 44 | Respectfully submitted: D | aniel Sullivan, Mayor | | | | | | | |

Content ID: 008454

Type: AR_FundsApprop - Funds Approp Resolution

A resolution of the Municipality of Anchorage appropriating an anticipated **Title:** \$63,910 from Cook Inlet Tribal Council, Inc. to the state categorical grants fund (231) for participation in the substance abuse and mental health services

administration strategic prevention framework.

Author: taplina Initiating HHS

Date 11/25/09 9:03 AM **Prepared:**

Director Diane Ingle

Assembly

Meeting 12/15/09

Date:

| Workflow Name | Action Date | <u>Action</u> | User | Security Group | Content ID |
|-------------------------|----------------------|---------------|--------------------|-------------------|---------------|
| Clerk_Admin_SubWorkflow | 12/3/09 12:06 PM | Exit | Joy Maglaqui | Public | 008454 |
| MuniManager_SubWorkflow | 12/3/09 12:06 PM | Approve | Joy Maglaqui | Public | 008454 |
| Finance_SubWorkflow | 12/3/09 9:23 AM | Approve | David Ryan | Public | 008454 |
| OMB_SubWorkflow | 11/25/09 12:13 PM | Approve | Cheryl Frasca | Public | 008454 |
| HHS_SubWorkflow | 11/25/09 9:49 AM | Approve | Jayson S. Smart | Public | 008454 |
| FundsAppropWorkflow | 11/25/09 9:19 AM | Checkin | Angela Taplin | Public | 008454 |